

# University of North Bengal

## Guidelines for Research Project: 2014-2015

1. The Grant for Annual University Research Project has been implemented from the financial year 2013-2014 and will continue in 2014-2015 as per the departmental budgetary allocation with the provision of allocating one or two research proposals in this financial year for the Departments of Arts, Commerce & Law and also for Science on rotational basis among the teachers of the department.
2. The ceiling for each research proposal is Rs. 50,000/- for Arts, Commerce & Law and Rs. 75,000/- for Science. The University will fund only one proposal where the budgetary allocation for the Department is Rs 50,000/- (for Arts, Commerce & Law Departments) and Rs. 75,000/- (for Science Departments).
3. Interested Teachers will be required to send proposals in the prescribed format (Annexure-1) to the undersigned through the Head/Director of the Department/Centre along with the recommendation of the respective Departmental Committee within **20<sup>th</sup> May, 2014. No Project Proposal shall be entertained after that date.** Sanction of the project will be communicated within 15 days from the last date of submission of project.
4. It is desirable that while recommending a research proposal preference may be given to the young and/or new entrants.
5. On completion of the project, the Teacher (Project Investigator) will be required to submit the Statement of Account together with bills, vouchers etc for adjustment/reimbursement along with the Project Report to the undersigned through the Departmental Committee latest by **28<sup>th</sup> February 2015** for onward transmission to the Finance Officer and the Vice-Chancellor respectively.
6. The Research grant of Rs.75000/- or Rs 50,000/- as the case may be shall be utilized for Printing & Stationary, Chemicals & Glasswares, Books (to be accessioned in the Central Library), Field work, Travelling & Hiring services including manpower, contingency and publication charges. To defray the expenses, advances will be released by the Finance Officer as per the sanction order on request.
7. The concerned Teachers (Project Investigator) are expected to publish the result/finding within two years of completion of the project acknowledging the research grant provided by the University.

*B. B. Baul* 29.4.14  
Registrar (Officiating)

Revenue Expenditure

R -1 DEPARTMENT OF PHYSICS

Estimates in ₹ 000s

HEAD OF ACCOUNT	ACTUAL 2012-2013	B.E. 2013-2014	R.E. 2013-2014	B.E. 2014-2015
<b>R.E. 1.01 Revenue Expenditure (Non-Plan)</b>				
<b>R.E. 1.01.01 PAY AND ALLOWANCES - TEACHERS</b>				
1. BP	3752615	5753	4488	5778
2. AGP	852226	1416	1092	1428
3. DA	2120430	3226	2901	3747
4. HRA	275693	597	515	726
5. MA	28297	51	38	51
6. CPF	221721	229	233	239
<b>TOTAL :</b>	<b>7250982</b>	<b>11272</b>	<b>9267</b>	<b>11969</b>
<b>R.E. 1.01.03 PAY AND ALLOWANCES - NON-TEACHING</b>				
1. BP	1351440	1799	1644	1960
2. GP	439272	636	534	636
3. DA	822679	1096	1133	1350
4. HRA	192628	283	217	276
5. MA	36000	58	47	58
6. SA	432	1	1	1
7. CPF	53694	55	56	57
<b>TOTAL :</b>	<b>2896145</b>	<b>3928</b>	<b>3632</b>	<b>4338</b>
<b>R.E. 1.01.04 BONUS</b>				
1. BONUS	22500	17	21	21
<b>TOTAL :</b>	<b>22500</b>	<b>17</b>	<b>21</b>	<b>21</b>
<b>R.E. 1.01.05 FELLOWSHIP AND CONTINGENCY</b>				
<b>A) STATE</b>				
1. STATE FELLOWSHIP	161000	690	690	759
2. CONTINGENCY	7500	30	30	33
<b>TOTAL :</b>	<b>168500</b>	<b>720</b>	<b>720</b>	<b>792</b>
<b>R.E. 1.01.06 OTHER EXPENSES (NBU A/C)</b>				
1. CHEMICALS AND GLASSWARES	5515	104	104	115
2. PRINTING AND STATIONERY	171778	176	176	195
3. PUBLICATION	0	22	22	22
4. REPAIRS & MAINTENANCE INCLUDING AMC	303657	525	525	580
5. ADVERTISEMENT	0	12	12	12
6. WORKING EXPENSES	147918	231	231	255
7. VISITING FACULTY	4470	30	30	35
8. RESEARCH GRANT	30160	150	150	150
<b>TOTAL :</b>	<b>663498</b>	<b>1250</b>	<b>1250</b>	<b>1364</b>
<b>TOTAL : R.E. 1.01</b>	<b>11001625</b>	<b>17187</b>	<b>14890</b>	<b>18484</b>
<b>TOTAL : R. 1</b>	<b>11001625</b>	<b>17187</b>	<b>14890</b>	<b>18484</b>

Post & others: PROFESSOR - 02(V-02), ASSOT. PROFESSOR - 06(V-03), ASSTT. PROFESSOR - 07(V-02), NON- TEACHING -16(V-06), RS (STATE) - 04(V-01), STUDENTS -40 (ACTUAL:1st Sem.-42,3rd Sem.-38)

# University of North Bengal

Accredited by NAAC with Grade 'A'



“সমানোমন্ত্র: সমিতি: সমানী”

Extract of the Minutes of the 176<sup>th</sup> meeting of the Finance Committee Meeting dated 27.11.2018.

“To consider the Budget Estimate of the University for the year 2019-2020 and Revised Estimate of 2018-19.

**Decision:** Resolved that the Budget Estimate of the University for the year 2019-2020 and Revised Estimate of 2018-2019 be approved and recommended to the Executive Council for consideration”.

Subsequently the Budget Estimate of the financial year 2019-2020 and Revised Estimate of 2018-2019 was approved by the Executive Council in its meeting dated 29/11/2018 under item no. 17.

Finance Officer (Offg.)  
&  
Member Secretary of  
Finance Committee

# UNIVERSITY OF NORTH BENGAL

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## OFFICE OF THE FINANCE OFFICER

- In order to provide thrust on Research Budget Provision have been made for Research Grant in Revised Estimate-2012-2013 to all academic departments. Each department under Science faculty was allotted a budget of Rs 1,50,000/- and each department under Arts faculty was allocated budget of Rs 1,00,000/- for the purpose. **(Flag-A)**
- The Budget Estimate of 2013-2014 and Revised Estimate of 2012-2013 was approved by the Finance Committee in its meeting dated 26/11/12 under item no. 01 and by the Executive Council in its meeting dated 14/01/2013 under item no. 7. **(Flag-B)**
- The Research Grant for each department under Science faculty has been increased from Rs 1,50,000/- to Rs 3,00,000/- and for the departments under Arts faculty increased from Rs 1,00,000/- to Rs 2,00,000/- in the Revised Estimate of 2018-2019. **(Flag-C)**
- The Budget Estimate of 2019-2020 and Revised estimate of 2018-2019 was approved by the Finance Committee in its meeting dated 27/11/18 under item no. 02 and the Executive Council in its meeting dated 29/11/18 under item no. 17. **(Flag-D)**

  
Finance Officer(Offg.)

## Revenue Expenditure

Estimates in ₹ 000s

## R -1 DEPARTMENT OF PHYSICS

## HEAD OF ACCOUNT

## R.E. 1.01 Revenue Expenditure (Non-Plan)

## R.E. 1.01.01 PAY AND ALLOWANCES - TEACHERS

	ACTUAL 2011-12	B.E. 2012-13	R.E. 2012-13	B.E. 2013- 2014
1. PAY	3603880	5484	4710	5753
2. AGP	852000	1404	1140	1416
3. DA	1634456	2411	2633	3226
4. HRA	194996	469	432	597
5. MA	28800	49	40	51
6. CPF	308893	211	223	229
<b>TOTAL :</b>	<b>6623025</b>	<b>10028</b>	<b>9178</b>	<b>11272</b>

## R.E. 1.01.03 PAY AND ALLOWANCES - NON-TEACHING

1. PAY	1283871	1838	1542	1799
2. GP	429600	636	534	636
3. DA	625678	866	935	1096
4. HRA	179316	290	231	283
5. MA	36000	58	47	58
6. SA	432	0	1	1
7. CPF	61733	53	54	55
<b>TOTAL :</b>	<b>2616630</b>	<b>3741</b>	<b>3344</b>	<b>3928</b>

## R.E. 1.01.04 BONUS

1. BONUS	16800	17	17	17
<b>TOTAL :</b>	<b>16800</b>	<b>17</b>	<b>17</b>	<b>17</b>

## R.E. 1.01.05 FELLOWSHIP AND CONTINGENCY

## A) STATE

1. STATE FELLOWSHIP	153210	718	483	690
2. CONTINGENCY	7500	30	30	30
<b>TOTAL :</b>	<b>160710</b>	<b>748</b>	<b>513</b>	<b>720</b>

## B) UNIVERSITY

1. UNIVERSITY FELLOWSHIP	125238	0	0	0
2. UNIVERSITY CONTINGENCY	0	0	0	0
<b>TOTAL :</b>	<b>125238</b>	<b>0</b>	<b>0</b>	<b>0</b>

## R.E. 1.01.06 OTHER EXPENSES (NBU A/C)

1. CHEMICALS AND GLASSWARES	37514	94	94	104
2. PRINTING AND STATIONERY	142007	160	160	176
3. PUBLICATION	0	20	20	22
4. REPAIRS & MAINTENANCE INCLUDING AMC	217136	475	475	525
5. ADVERTISEMENT	0	0	10	12
6. WORKING EXPENSES	138257	210	210	231
7. VISITING FACULTY	0	0	15	30
8. RESEARCH GRANT	0	0	150	150
<b>TOTAL :</b>	<b>534914</b>	<b>959</b>	<b>1134</b>	<b>1250</b>
<b>TOTAL : R.E. 1.01</b>	<b>10077317</b>	<b>15493</b>	<b>14186</b>	<b>17187</b>
<b>TOTAL : R. 1</b>	<b>10077317</b>	<b>15493</b>	<b>14186</b>	<b>17187</b>

Post & others: PROFESSOR - 02(V-01), ASSOT. PROFESSOR - 06(V-03), ASSTT. PROFESSOR - 07(V-02), NON- TEACHING -16(V-06), RS (STATE) - 04(V-03), STUDENTS - 40(ACTUAL-46)

## Revenue Expenditure

Estimates in ₹ 000s

## R - 18 DEPARTMENT OF PHILOSOPHY

## HEAD OF ACCOUNT

## R.E. 18.01 Revenue Expenditure (Non-Plan)

## R.E. 18.01.01 PAY AND ALLOWANCES - TEACHERS

1. PAY
2. AGP
3. DA
4. HRA
5. MA
6. CPF

**TOTAL :**

## R.E. 18.01.03 PAY &amp; ALLOWANCES - NON-TEACHING

1. PAY
2. GP
3. DA
4. HRA
5. MA
6. SA
7. CPF

**TOTAL :**

## R.E. 18.01.04 BONUS

1. BONUS

**TOTAL :**

## R.E. 18.01.05 FELLOWSHIP AND CONTINGENCY

## A) STATE

1. STATE FELLOWSHIP
2. CONTINGENCY

**TOTAL :**

## R.E. 18.01.06 OTHER EXPENSES (NBU A/C)

1. PRINTING & STATIONERY
2. PUBLICATION
3. VISITING FACULTY
4. WORKING EXPENSES
5. WORKING EXPENSES (M.PHIL./Phd COURSES)
6. REPAIRS & MAINTENANCE INCLUDING AMC
7. ADVERTISEMENT
8. RESEARCH GRANT

**TOTAL :****TOTAL : R.E. 18.01****TOTAL : R. 18**

ACTUAL 2011-12	B.E. 2012-13	R.E. 2012-13	B.E. 2013-2014
3581880	4725	4206	4855
844000	1128	996	1140
1623580	2048	2341	2698
160856	355	245	358
32400	43	39	45
82286	51	52	53
<b>6325002</b>	<b>8350</b>	<b>7879</b>	<b>9149</b>
130160	235	228	237
31200	84	72	72
59192	112	135	139
24204	48	45	46
3600	8	7	7
216	0	1	1
15582	13	15	15
<b>264154</b>	<b>500</b>	<b>503</b>	<b>517</b>
2100	2	2	2
<b>2100</b>	<b>2</b>	<b>2</b>	<b>2</b>
0	331	193	359
0	10	15	10
<b>0</b>	<b>341</b>	<b>208</b>	<b>369</b>
39727	41	47	54
14380	20	23	26
4800	31	31	37
57252	72	83	95
34909	40	40	45
0	0	20	30
0	0	20	25
0	0	100	100
<b>151068</b>	<b>204</b>	<b>364</b>	<b>412</b>
<b>6742324</b>	<b>9397</b>	<b>8956</b>	<b>10449</b>
<b>6742324</b>	<b>9397</b>	<b>8956</b>	<b>10449</b>

Post & others: PROFESSOR - 01(V-01), ASSOT.PROFESSOR - 03(V-01), ASSTT.PROFESSOR - 08(V-01), NON-TEACHING - 02(V-00), RS (STATE) - 02(V-02), STUDENTS - 61(ACTUAL-61).

# University of North Bengal

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“সমানোমন্ত্র: সমিতি: সমানী”

Extract of the Minutes of the 155<sup>th</sup> meeting of the Finance Committee Meeting dated 26.11.2012.

“To consider the Budget Estimate of the University for the year 2013 – 2014 and Revised Estimate of 2012 – 2013.

**Decision:** Resolved that the Budget Estimate of the University for the year 2013-2014 and Revised Estimate of 2012-2013 be approved and recommended to the Executive Council for consideration”.

Subsequently the Budget Estimate of the financial year 2013-2014 and Revised Estimate of 2012-2013 was approved by the Executive Council in its meeting dated 14/01/2013 under item no. 7.

**Finance Officer (Offg.)  
&  
Member Secretary of  
Finance Committee**

Revenue Expenditure

R - 1 DEPARTMENT OF PHYSICS

Estimates in ₹ 000s

HEAD OF ACCOUNT

REVENUE EXPENDITURE : NON-PLAN

R.E. 1.01 SALARY UNDER COSA

R.E. 1.01.01 TEACHERS

	ACTUAL 2017-2018	B.E. 2018-2019	R.E. 2018-2019	B.E. 2019-2020
1. BP	4290300	6597	6084	7749
2. AGP	894000	1536	1272	1608
3. DA	4512988	6913	7737	11696
4. HRA	293130	686	515	740
5. MA	26700	52	40	51
6. FA	16000	0	45	45
7. CPF	314477	278	278	286
<b>TOTAL :</b>	<b>10347595</b>	<b>16062</b>	<b>15971</b>	<b>22175</b>

R.E. 1.01.03 NON-TEACHING

1. BP	1645250	2232	1860	2206
2. GP	441800	648	522	624
3. DA	1827029	2448	2498	3538
4. HRA	183168	297	245	309
5. MA	36000	58	46	59
6. FA	432	1	1	1
7. CPF	66046	66	51	52
<b>TOTAL :</b>	<b>4199725</b>	<b>5750</b>	<b>5223</b>	<b>6789</b>
<b>TOTAL : R.E. 1.01</b>	<b>14547320</b>	<b>21812</b>	<b>21194</b>	<b>28964</b>

R.E. 1.02 SALARY UNDER NON-COSA

1. BONUS	10800	0	12	39
2. STATE FELLOWSHIP	559143	864	864	864
<b>TOTAL : R.E. 1.02</b>	<b>569943</b>	<b>864</b>	<b>876</b>	<b>903</b>

R.E. 1.03 NON SALARY EXPENSES

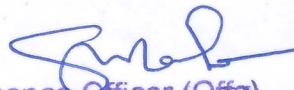
R.E. 1.03.01 RESEARCH AND FELLOWSHIP

1. DEPARTMENTAL RESEARCH GRANT	140635	150	300	300
<b>TOTAL :</b>	<b>140635</b>	<b>150</b>	<b>300</b>	<b>300</b>

R.E. 1.03.02 OTHER EXPENSES

1. CHEMICALS AND GLASSWARES	220274	195	220	245
2. PRINTING AND STATIONERY	189734	300	300	320
3. PUBLICATION	0	20	20	50
4. GENERAL REPAIR & MAINTENANCE INCLUDING AMC	536567	850	850	850
5. WORKING EXPENSES	248410	440	440	440
6. VISITING FACULTY / EXPERTS	71459	65	75	85
7. REPLACEMENT OF NON-FUNCTIONAL ESSENTIAL SMALL INSTRUMENTS ALONGWITH ACCESSORIES	1264072	800	800	900
<b>TOTAL</b>	<b>2530516</b>	<b>2670</b>	<b>2705</b>	<b>2890</b>
<b>TOTAL : R.E. 1.03</b>	<b>2671151</b>	<b>2820</b>	<b>3005</b>	<b>3190</b>
<b>TOTAL : R. 1</b>	<b>17788414</b>	<b>25496</b>	<b>25075</b>	<b>33057</b>

Post & others: PROFESSOR - 02(V-02), ASSOT. PROFESSOR - 06(V-04), ASSTT. PROFESSOR - 07(V-0), NON-TEACHING -16(V-07), RESEARCH SCHOLAR (STATE) - 04(V-04), M.SC.STUDENTS - 50 per Sem (ACTUAL : 1st Sem. - 47 , 3rd Sem. - 47)

  
Finance Officer (Offg)  
University of North Bengal



Revenue Expenditure

R - 18 DEPARTMENT OF PHILOSOPHY

Estimates in ₹ 000s

HEAD OF ACCOUNT

**REVENUE EXPENDITURE : NON-PLAN**

**R.E. 18.01 SALARY UNDER COSA**

**R.E. 18.01.01 TEACHERS**

1. BP
2. AGP
3. DA
4. HRA
5. FA
6. MA

**TOTAL :**

**R.E. 18.01.03 NON-TEACHING**

1. BP
2. GP
3. DA
4. HRA
5. MA
6. FA
7. CPF

**TOTAL :**

**TOTAL : R.E. 18.01**

**R.E. 18.02 SALARY UNDER NON-COSA**

1. BONUS
2. STATE FELLOWSHIP

**TOTAL : R.E. 18.02**

**R.E. 18.03 NON SALARY EXPENSES**

**R.E. 18.03.01 RESEARCH AND FELLOWSHIP**

**1. DEPARTMENTAL RESEARCH GRANT**

**TOTAL :**

**R.E. 18.03.02 OTHER EXPENSES**

1. PRINTING & STATIONERY
2. PUBLICATION
3. VISITING FACULTY / EXPERTS
4. WORKING EXPENSES
5. WORKING EXPENSES (M.PHIL./Phd COURSES)
6. GENERAL REPAIR & MAINTENANCE INCLUDING AMC

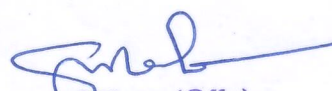
**TOTAL :**

**TOTAL : R.E. 18.03**

**TOTAL : R. 18**

ACTUAL 2017-2018	B.E. 2018-2019	R.E. 2018-2019	B.E. 2019-2020
4627382	5462	5472	6007
974000	1188	1134	1224
4895042	5653	6901	9039
173720	310	233	292
55600	45	39	39
33900	55	40	44
<b>10759644</b>	<b>12713</b>	<b>13819</b>	<b>16645</b>
279440	299	300	311
74400	84	72	72
309698	326	388	479
53076	56	56	58
7200	8	8	8
216	1	1	1
17408	18	18	18
<b>741438</b>	<b>792</b>	<b>843</b>	<b>947</b>
<b>11501082</b>	<b>13505</b>	<b>14662</b>	<b>17592</b>
3600	0	4	4
171290	432	432	432
<b>174890</b>	<b>432</b>	<b>436</b>	<b>436</b>
100000	100	200	200
<b>100000</b>	<b>100</b>	<b>200</b>	<b>200</b>
105717	110	110	121
40000	45	50	50
14150	45	50	50
172603	190	190	210
70027	75	75	85
50121	75	75	85
<b>452618</b>	<b>540</b>	<b>550</b>	<b>601</b>
<b>552618</b>	<b>640</b>	<b>750</b>	<b>801</b>
<b>12228590</b>	<b>14577</b>	<b>15848</b>	<b>18829</b>

Post & others: PROFESSOR - 01(V-0), ASSOT. PROFESSOR - 03(V-01), ASSTT. PROFESSOR - 08(V-01), NON-TEACHING - 02(V-0), RESEARCH SCHOLAR (STATE) - 02(V-0), M.A.STUDENTS - 76 per Sem (ACTUAL : 1st Sem. - 73 , 3rd Sem. - 65)

  
Finance Officer (Offg)  
University of North Bengal